

6110 Department of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
006 Budget Act appropriation	\$44,253	\$41,406	\$46,741
Allocation for employee compensation	1,612	77	-
Adjustment per Section 3.60	-106	-20	-
Government Code 8880.5.5(a)(7)	-	-	123
Totals Available	\$45,759	\$41,463	\$46,864
Unexpended balance, estimated savings	-105	-	-
TOTALS, EXPENDITURES	\$45,654	\$41,463	\$46,864
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Support)	\$47,127	\$-	\$-
Allocation for employee compensation	784	-	-
Adjustment per Section 3.60	-84	-	-
001 Budget Act appropriation (Support) as amended by Chapter 269, Statutes of 2008	-	42,307	-
Allocation for employee compensation	-	54	-
Adjustment per Section 3.60	-	-13	-
001 Budget Act appropriation (Support)	-	-	43,139
002 Budget Act appropriation (State Schools Lease Revenue Debt Service Adjustment)	121	969	285
Adjustment per Section 4.30 (Lease-Revenue)	-121	-695	-
003 Budget Act appropriation (Standardized Account Code Structure)	1,252	1,164	1,178
Allocation for employee compensation	34	1	-
Adjustment per Section 3.60	-3	-	-
005 Budget Act appropriation (State Special Schools)	37,174	34,572	38,736
Allocation for employee compensation	987	82	-
Adjustment per Section 3.60	-80	-14	-
007 Budget Act appropriation (Instructional Materials Management and Distribution)	131	-	-
Allocation for employee compensation	5	-	-
008 Budget Act appropriation (State Special Schools Transportation)	2,503	-	-
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	-1	-	-
009 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	1,483	-	-
Allocation for employee compensation	33	-	-
Adjustment per Section 3.60	-3	-	-
009 Budget Act appropriation	-	1,370	1,890
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	-	-1	-
015 Budget Act appropriation (transfer to State Instructional Material Fund)	519	-	-
Allocation for employee compensation	17	-	-
Adjustment per Section 3.60	-1	-	-
021 Budget Act appropriation (Nutrition Education)	72	-	-
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	2,957	3,056	3,102
Allocation for employee compensation	67	4	-
Adjustment per Section 3.60	-5	-1	-
Prior year balances available:			

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Item 6110-001-0001, Budget Act of 2006 as reappropriated by Item 6110-492 and 493, Budget Act of 2007 and 6110-492, Budget Act of 2008	479	50	-
Chapter 900, Statutes of 2004 (Williams-Instructional Materials)	127	-	-
Chapter 702, Statutes of 2006, Section 3	57	57	-
Chapter 524, Statutes of 2006	119	107	-
Chapter 751, Statutes of 2006 (Quality Education Investment Act)	215	153	-
Chapter 783, Statutes of 2006 (Section 2)	66	21	-
Totals Available	\$96,035	\$83,245	\$88,330
Unexpended balance, estimated savings	-2,931	-	-
Balance available in subsequent years	-388	-	-
TOTALS, EXPENDITURES	\$92,716	\$83,245	\$88,330
TOTALS, GENERAL FUND EXPENDITURES	\$138,370	\$124,708	\$135,194
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
008 Budget Act appropriation (State Special Schools Transportation)	\$-	\$4,068	\$4,158
TOTALS, EXPENDITURES	\$-	\$4,068	\$4,158
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$46	\$47	\$48
Totals Available	\$46	\$47	\$48
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$37	\$47	\$48
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,475	\$1,625	\$1,624
Allocation for employee compensation	32	2	-
Adjustment per Section 3.60	-2	-	-
Prior year balances available:			
Item 6110-001-0178, Budget Act of 2007 as reappropriated by Item 6110-491, Budget Act of 2008	-	132	-
Totals Available	\$1,505	\$1,759	\$1,624
Unexpended balance, estimated savings	-55	-	-
Balance available in subsequent years	-132	-	-
TOTALS, EXPENDITURES	\$1,318	\$1,759	\$1,624
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$944	\$976	\$990
Allocation for employee compensation	23	1	-
Adjustment per Section 3.60	-2	-	-
Totals Available	\$965	\$977	\$990
Unexpended balance, estimated savings	-93	-	-
TOTALS, EXPENDITURES	\$872	\$977	\$990
0687 Donated Food Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,366	\$7,405	\$7,483
Allocation for employee compensation	121	6	-
Adjustment per Section 3.60	-9	-1	-
Prior year balances available:			
Chapter 118, Statutes of 2005, Section 19	1,200	1,200	-
Totals Available	\$8,678	\$8,610	\$7,483

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Unexpended balance, estimated savings	-2,333	-	-
Balance available in subsequent years	<u>-1,200</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5,145	\$8,610	\$7,483
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5 State Special Schools	<u>\$101</u>	<u>\$127</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$101	\$127	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$158,337	\$-	\$-
Allocation for employee compensation	2,772	-	-
Adjustment per Section 3.60	-210	-	-
Adjustment per Section 15.25	-12	-	-
Budget Adjustment	-32,579	-	-
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	170,415	-
Allocation for employee compensation	-	146	-
Adjustment per Section 3.60	-	-38	-
Budget Adjustment	-	497	-
001 Budget Act appropriation	-	-	155,590
005 Budget Act appropriation (State Special Schools)	-	3,842	-
Budget Adjustment	-	-3,842	-
006 Budget Act appropriation	-	5,063	-
Budget Adjustment	-	-5,063	-
Prior year balances available:			
Item 6110-001-0890, Budget Act of 2007 as reappropriated by Item 6110-491, Budget Act of 2008	-	500	-
Totals Available	\$128,308	\$171,520	\$155,590
Balance available in subsequent years	<u>-500</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$127,808	\$171,520	\$155,590
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 (Education Technology Software Royalties)	\$-	\$161	\$-
Education Code Section 33332 (Miscellaneous Donations)	1,848	998	-
Government Code Section 16370 (Apprenticeship Manuals)	77	77	-
Vehicle Code Section 12804.6 (Transit Bus Driver Instructor Certification)	35	64	64
Government Code Section 16370 (General Education Diplomas)	498	1,770	1,771
Education Code Section 1330 (UI Administration)	<u>6</u>	<u>101</u>	<u>101</u>
TOTALS, EXPENDITURES	\$2,464	\$3,171	\$1,936
0955 State Instructional Materials Fund			
APPROPRIATIONS			
Education Code Section 60246 (Instructional Materials)	<u>\$526</u>	<u>\$537</u>	<u>\$540</u>
TOTALS, EXPENDITURES	\$526	\$537	\$540
Less funding provided by the General Fund	<u>-526</u>	<u>-537</u>	<u>-540</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$15,984	\$37,938	\$23,704
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$722	\$707	\$709

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Allocation for employee compensation	10	-	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$731	\$707	\$709
Unexpended balance, estimated savings	-49	-	-
TOTALS, EXPENDITURES	\$682	\$707	\$709
6044 2004 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,629	\$-	\$-
Allocation for employee compensation	99	-	-
Adjustment per Section 3.60	-6	-	-
Totals Available	\$2,722	\$-	\$-
Unexpended balance, estimated savings	-365	-	-
TOTALS, EXPENDITURES	\$2,357	\$-	\$-
6057 2006 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$2,738	\$2,778
Allocation for employee compensation	-	15	-
Adjustment per Section 3.60	-	-1	-
TOTALS, EXPENDITURES	\$-	\$2,752	\$2,778
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$295,138	\$356,384	\$334,214
2 LOCAL ASSISTANCE			
0001 General Fund, Proposition 98			
APPROPRIATIONS			
103 Budget Act appropriation (Apprentice Programs)	\$12,763	\$-	\$-
Transfer per Education Code Section 8156	587	-	-
103 Budget Act appropriation (Apprentice Programs) as amended by Chapter 269, Statutes of 2008	-	13,350	-
103 Budget Act appropriation (Apprentice Programs)	-	-	13,350
104 Budget Act appropriation (Summer School/Supplemental Instruction)	330,672	-	-
104 Budget Act appropriation (Summer School/Supplemental Instruction) as amended by Chapter 269, Statutes of 2008	-	330,672	-
104 Budget Act appropriation (Summer School/Supplemental Instruction)	-	-	329,409
105 Budget Act appropriation (ROCPs)	446,026	-	-
105 Budget Act appropriation (ROCPs) as amended by Chapter 269, Statutes of 2008	-	443,355	-
105 Budget Act appropriation (ROCPs)	-	-	440,266
107 Budget Act appropriation (County Offices of Education Fiscal Oversight)	11,680	-	-
107 Budget Act appropriation (County Offices of Education Fiscal Oversight) as amended by Chapter 269, Statutes of 2008	-	11,438	-
107 Budget Act appropriation (County Offices of Education Fiscal Oversight)	-	-	11,438
108 Budget Act appropriation	209,060	-	-
108 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	209,060	-
108 Budget Act appropriation	-	-	208,433
111 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (School Apportionment-Transportation)	228,011	-	-
111 Budget Act appropriation (School Apportionment-Transportation) as amended by Chapter 269, Statutes of 2008	-	566,131	-
Adjustment per pending legislation	-	-566,131	-
111 Budget Act appropriation (School Apportionment-Transportation)	-	-	167,598

* Dollars in thousands

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2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
113 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (Student Assessment Program)	85,123	-	-
113 Budget Act appropriation (Student Assessment Program)	-	90,735	93,285
119 Budget Act appropriation (Foster Youth Programs)	18,992	-	-
119 Budget Act appropriation (Foster Youth Programs) as amended by Chapter 269, Statutes of 2008	-	18,891	-
119 Budget Act appropriation (Foster Youth Programs)	-	-	18,834
122 Budget Act appropriation (Specialized Secondary Program Grants)	6,155	-	-
122 Budget Act appropriation (Specialized Secondary Program Grants) as amended by Chapter 269, Statutes of 2008	-	6,122	-
122 Budget Act appropriation (Specialized Secondary Program Grants)	-	-	6,104
123 Budget Act appropriation (School Accountability, Rewards and Interventions)	47,209	114,209	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-3,785	-	-
124 Budget Act appropriation (Gifted and Talented)	51,340	-	-
124 Budget Act appropriation (Gifted and Talented) as amended by Chapter 269, Statutes of 2008	-	51,051	-
124 Budget Act appropriation (Gifted and Talented)	-	-	50,885
125 Budget Act appropriation (English Language Learner Implementation Reading First)	63,600	-	-
125 Budget Act appropriation (English Language Learner Implementation Reading First) as amended by Chapter 269, Statutes of 2008	-	63,263	-
125 Budget Act appropriation (English Language Learner Implementation Reading First)	-	-	63,073
128 Budget Act appropriation (Economic Impact Aid)	994,279	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-25,000	-	-
128 Budget Act appropriation (Economic Impact Aid) as amended by Chapter 269, Statutes of 2008	-	994,279	-
Adjustment per pending legislation	-	-48,500	-
128 Budget Act appropriation (Economic Impact Aid)	-	-	945,779
137 Budget Act appropriation (Mathematics and Reading Professional Development Program)	56,728	56,728	56,728
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-6,250	-	-
Revised expenditure authority per Education Code Section 47634.1(d)	-12,750	-	-
140 Budget Act appropriation (California School Information Services Local Implementation)	5,094	-	-
140 Budget Act appropriation (California School Information Services Local Implementation) as amended by Chapter 269, Statutes of 2008	-	0	-
140 Budget Act appropriation (California School Information Services Local Implementation)	-	-	0
144 Budget Act appropriation (Administrator Training Program)	5,000	4,900	4,900
150 Budget Act appropriation (American Indian Early Education Program)	662	-	-
150 Budget Act appropriation (American Indian Early Education Program) as amended by Chapter 269, Statutes of 2008	-	662	-
150 Budget Act appropriation (American Indian Early Education Program)	-	-	662
151 Budget Act appropriation (American Indian Education Centers)	4,540	-	-
151 Budget Act appropriation (American Indian Education Centers) as amended by Chapter 269, Statutes of 2008	-	4,540	-
151 Budget Act appropriation (American Indian Education Centers)	-	-	4,540
156 Budget Act appropriation (Adult Education)	707,821	-	-
156 Budget Act appropriation (Adult Education) as amended by Chapter 269, Statutes of 2008	-	726,664	-
156 Budget Act appropriation (Adult Education)	-	-	745,978
158 Budget Act appropriation (Adults in Correctional Facilities)	17,771	-	-
158 Budget Act appropriation (Adults in Correctional Facilities) as amended by Chapter 269, Statutes of 2008	-	18,215	-
158 Budget Act appropriation (Adults in Correctional Facilities)	-	-	18,670

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2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
161 Budget Act appropriation (Special Education)	3,158,993	-	-
161 Budget Act appropriation (Special Education) as amended by Chapter 269, Statutes of 2008	-	3,116,298	-
161 Budget Act appropriation (Special Education)	-	-	3,186,060
166 Budget Act appropriation (Partnership Academies)	23,490	23,490	23,490
167 Budget Act appropriation (Agricultural Vocational Education)	5,201	-	-
167 Budget Act appropriation (Agricultural Vocational Education) as amended by Chapter 269, Statutes of 2008	-	5,174	-
167 Budget Act appropriation (Agricultural Vocational Education)	-	-	5,158
181 Budget Act appropriation (Education Technology)	17,705	-	-
181 Budget Act appropriation (Education Technology) as amended by Chapter 269, Statutes of 2008	-	17,611	-
181 Budget Act appropriation (Education Technology)	-	-	17,558
182 Budget Act appropriation (K-12 High Speed Network)	10,404	10,404	10,404
Adjustment per pending legislation	-	-2,000	-
188 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (transfer to State School Deferred Maintenance Fund)	161,903	-	-
188 Budget Act appropriation (transfer to State School Deferred Maintenance Fund)	-	277,382	312,888
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grants)	419,774	-	-
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grants) as amended by Ch 269, Statutes of 2008	-	417,591	-
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grants)	-	-	416,338
190 Budget Act appropriation (Community Day Schools)	47,248	-	-
190 Budget Act appropriation (Community Day Schools) as amended by Chapter 269, Statutes of 2008	-	47,248	-
190 Budget Act appropriation (Community Day Schools)	-	-	47,248
193 Budget Act appropriation (Staff Development)	32,654	-	-
193 Budget Act appropriation (Staff Development) as amended by Chapter 269, Statutes of 2008	-	32,484	-
193 Budget Act appropriation (Staff Development)	-	-	32,387
195 Budget Act appropriation (National Board Certification)	6,000	6,000	3,000
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-2,000	-	-
Adjustment per pending legislation	-	-2,000	-
196 Budget Act appropriation (Child Development)	1,756,366	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-40,250	-	-
Amended by Chapter 489, Statutes of 2007, Section 8	5,000	-	-
196 Budget Act appropriation (Child Development) as amended by Chapter 269, Statutes of 2008	-	1,772,364	-
Adjustment per pending legislation	-	-97,000	-
196 Budget Act appropriation (Child Development)	-	-	1,928,645
198 Budget Act appropriation (California School Age Families Education Program)	58,395	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-2,000	-	-
198 Budget Act appropriation (California School Age Families Education Program) as amended by Chapter 269, Statutes of 2008	-	58,091	-
198 Budget Act appropriation (California School Age Families Education Program)	-	-	57,917
201 Budget Act appropriation (Child Nutrition)	1,017	1,017	1,017
203 Budget Act appropriation (Child Nutrition)	123,281	-	-
203 Budget Act appropriation (Child Nutrition) as amended by Chapter 269, Statutes of 2008	-	125,685	-
203 Budget Act appropriation (Child Nutrition)	-	-	134,044
204 Budget Act appropriation (California High School Exit Exam)	72,752	-	-

* Dollars in thousands

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2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
204 Budget Act appropriation (California High School Exit Exam) as amended by Chapter 269, Statutes of 2008	-	72,752	-
204 Budget Act appropriation (California High School Exit Exam)	-	-	72,752
208 Budget Act appropriation (Civic Education)	250	250	250
209 Budget Act appropriation (Teacher Dismissal Apportionments)	48	-	-
209 Budget Act appropriation (Teacher Dismissal Apportionments) as amended by Chapter 269, Statutes of 2008	-	48	-
209 Budget Act appropriation (Teacher Dismissal Apportionments)	-	-	48
211 Budget Act appropriation (Charter Schools Categorical Block Grant)	145,527	-	-
Revised expenditure authority per Education Code Section 47634.1(d)	13,427	-	-
211 Budget Act appropriation (Charter Schools Categorical Block Grant) as amended by Chapter 269, Statutes of 2008	-	183,865	-
211 Budget Act appropriation (Charter Schools Categorical Block Grant)	-	-	226,501
220 Budget Act appropriation Charter School Facility Grant Program	-	18,000	56,720
Transfer from Item 6110-224-0001, per Education Code Section 47614.6 (b)	-	19,360	-
224 Budget Act appropriation (Year Round Schools)	97,308	-	-
224 Budget Act appropriation (Year Round Schools) as amended by Chapter 269, Statutes of 2008	-	96,802	-
Transfer to Item 6110-220-0001, per Education Code Section 47614.6 (b)	-	-19,360	-
224 Budget Act appropriation (Year Round Schools)	-	-	58,082
227 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	50,000	-	-
227 Budget Act appropriation	-	50,000	50,000
228 Budget Act appropriation (School Safety Block Grants)	61,833	-	-
228 Budget Act appropriation (School Safety Block Grants) as amended by Chapter 269, Statutes of 2008	-	61,310	-
228 Budget Act appropriation (School Safety Block Grants)	-	-	61,010
232 Budget Act appropriation (Class Size Reduction Program 9th Grade)	106,621	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-5,000	-	-
232 Budget Act appropriation (Class Size Reduction Program 9th Grade) as amended by Chapter 269, Statutes of 2008	-	101,130	-
232 Budget Act appropriation (Class Size Reduction Program 9th Grade)	-	-	98,485
234 Budget Act appropriation (Class Size Reduction K-3)	1,829,662	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-32,000	-	-
234 Budget Act appropriation (Class Size Reduction K-3) as amended by Chapter 269, Statutes of 2008	-	1,815,453	-
Adjustment per pending legislation	-	-570,000	-
234 Budget Act appropriation (Class Size Reduction K-3)	-	-	1,254,589
240 Budget Act appropriation (College Preparation)	3,073	-	-
240 Budget Act appropriation (College Preparation) as amended by Chapter 269, Statutes of 2008	-	3,057	-
240 Budget Act appropriation (College Preparation)	-	-	3,048
242 Budget Act appropriation	33	33	33
243 Budget Act appropriation (Pupil Retention Block Grant)	97,461	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-1,000	-	-
243 Budget Act appropriation (Pupil Retention Block Grant) as amended by Chapter 269, Statutes of 2008	-	96,954	-
Adjustment per pending legislation	-	-1,000	-
243 Budget Act appropriation (Pupil Retention Block Grant)	-	-	95,666
244 Budget Act appropriation (Teacher Credentialing Block Grant)	128,671	-	-

* Dollars in thousands

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2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
244 Budget Act appropriation (Teacher Credentialing Block Grant) as amended by Chapter 269, Statutes of 2008	-	128,671	-
244 Budget Act appropriation (Teacher Credentialing Block Grant)	-	-	132,443
245 Budget Act appropriation (Professional Development Block Grant)	274,718	-	-
245 Budget Act appropriation (Professional Development Block Grant) as amended by Chapter 269, Statutes of 2008	-	273,289	-
245 Budget Act appropriation (Professional Development Block Grant)	-	-	272,469
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant)	975,613	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-295,405	-	-
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant) as amended by Chapter 269, Statutes of 2008	-	970,019	-
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant)	-	-	966,809
247 Budget Act appropriation (School and Library Improvement Block Grant)	465,451	-	-
247 Budget Act appropriation (School and Library Improvement Block Grant) as amended by Chapter 269, Statutes of 2008	-	463,031	-
247 Budget Act appropriation (School and Library Improvement Block Grant)	-	-	461,642
248 Budget Act appropriation (School Safety Competitive Grant)	18,050	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-18,050	-	-
248 Budget Act appropriation (School Safety Competitive Grant) as amended by Chapter 269, Statutes of 2008	-	17,956	-
248 Budget Act appropriation (School Safety Competitive Grant)	-	-	17,902
260 Budget Act appropriation (Physical Education Block Grant)	41,812	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-41,812	-	-
260 Budget Act appropriation (Physical Education Block Grant) as amended by Chapter 269, Statutes of 2008	-	41,812	-
260 Budget Act appropriation (Physical Education Block Grant)	-	-	41,812
265 Budget Act appropriation (Arts and Music Block Grant)	109,757	-	-
265 Budget Act appropriation (Arts and Music Block Grant) as amended by Chapter 269, Statutes of 2008	-	109,757	-
265 Budget Act appropriation (Arts and Music Block Grant)	-	-	109,757
266 Budget Act appropriation (County Office of Education: Williams)	10,000	10,000	10,000
267 Budget Act appropriation (Certificated Staff Mentoring Program)	11,707	-	-
Revised expenditure authority per Education Code Section 47634.1(d)	-677	-	-
267 Budget Act appropriation (Certificated Staff Mentoring Program) as amended by Chapter 269, Statutes of 2008	-	11,707	-
Adjustment per pending legislation	-	-1,000	-
267 Budget Act appropriation (Certificated Staff Mentoring Program)	-	-	10,707
268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils)	4,400	4,400	4,400
295 Budget Act appropriation (State Mandates)	38	38	-
Education Code Section 42238 (School District Apportionments)	23,274,641	17,604,733	19,763,170
Government Code 8880.5.5(a)(7)	-	-	891,623
Education Code Section 2550 (County Office of Education Apportionments)	274,575	231,881	217,526
Education Code 41329.57 (a) (1) Oakland Unified School District	2,778	1,746	1,708
Education Code 41329.57 (a) (1) Vallejo City Unified School District	529	524	491
Education Code 41329.57 (a) (1) West Contra Costa Unified School District	388	381	358
Chapter 757, Statutes of 2008, Section 34(a)(4) (Home to School Transportation)	-	-	52,583
Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation)	-	52,583	-
Adjustment per pending legislation	-	-52,583	-
Chapter 79, Statutes of 2006, Section 37 (a)(5)	52,583	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-11,000	-	-

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2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
Chapter 79, Statutes of 2006, Section 37 (a)(8)(Community Day Schools)	4,751	-	-
Chapter 174, Statutes of 2007, Section 38 (a)(7) (Community Day Schools)	-	4,751	-
Chapter 757, Statutes of 2008, Section 34(a)(4) (Community Day Schools)	-	-	4,751
Chapter 757, Statutes of 2008, Section 34 (a)(8) (Categorical Programs for Charter Schools)	-	-	5,947
Chapter 79, Statutes of 2006, Section 37 Provision (a)(9)	5,947	-	-
Chapter 79, Statutes of 2006, Section 37(a)(6)	4,294	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(5) (Gifted and Talented)	-	-	4,294
Chapter 174, Statutes of 2007, Section 38 (a)(8) (Charter School Categorical Block Grant)	-	5,947	-
Chapter 79, Statutes of 2006, Section 37 (a)(10)	38,720	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(8) (School Block Grant)	-	-	38,720
Pending Legislation	-	-	570,000
Chapter 757, Statutes of 2008, Section 34 (a)(8) (Target Instructional Improvement Grant)	-	-	100,118
Chapter 79, Statutes of 2006, Section 37 (a)(11)	100,118	-	-
Chapter 174, Statutes of 2007, Section 38 (a)(10)	-	100,118	-
Chapter 174, Statutes of 2007, Section 38 (a)(9)	-	38,720	-
Chapter 174, Statutes of 2007, Section 38 (a)(10)	-	4,294	-
Chapter 757, Statutes of 2008, Section 34 (a)(1) (Apprenticeship Program)	-	-	6,227
Chapter 79, Statutes of 2006, Section 37 (a)(1)	6,227	-	-
Chapter 174, Statutes of 2007, Section 38 (a)(1)	-	6,227	-
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	546,981	546,941	546,898
Pending Legislation	-	-	6,252
Chapter 757, Statutes of 2008, Section 34 (a)(6) (Adult Education)	-	-	45,896
Chapter 79, Statutes of 2006, Section 37 (a)(7)	45,896	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(2) (Supplemental Instruction)	-	-	90,117
Chapter 174, Statutes of 2007, Section 38 (a)(6)	-	45,896	-
Chapter 757, Statutes of 2008, Section 34 (a)(3) (Regional Occupational Cnts and Prgs)	-	-	39,630
Chapter 79, Statutes of 2006. Section 37 (a)(2) and Section 37 (2)(3)	90,117	-	-
Chapter 174, Statutes of 2007, Section 38 (a)(10)	-	90,117	-
Chapter 174, Statutes of 2007, Section 38 (a)(3)	-	39,630	-
Chapter 79, Statutes of 2006, Section 37(a)(4)	39,630	-	-
Totals Available	\$37,639,952	\$31,599,713	\$35,747,520
Unexpended balance, estimated savings	-154,673	-19,368	-
TOTALS, EXPENDITURES	\$37,485,279	\$31,580,345	\$35,747,520
0001 General Fund			
APPROPRIATIONS			
117 Budget Act appropriation (California Association of Student Councils/Vocational Education)	\$514	\$514	\$514
130 Budget Act appropriation (Advancement via Individual Determination)	9,035	-	-
130 Budget Act appropriation (Advancement via Individual Determination) as amended by Chapter 269, Statutes of 2008	-	8,131	-
130 Budget Act appropriation (Advancement via Individual Determination)	-	-	8,131
152 Budget Act appropriation (American Indian Education Centers)	376	376	376
170 Budget Act appropriation	-	0	0
202 Budget Act appropriation (Child Nutrition)	12,163	-	-
202 Budget Act appropriation (Child Nutrition) as amended by Chapter 269, Statutes of 2008	-	10,880	-
202 Budget Act appropriation (Child Nutrition)	-	-	11,075
Education Code Section 10554 (less funding provided by audit exceptions)	-6,213	-	-
Education Code Section 10554 (Transfer to Educational Telecommunication Fund)	6,213	-	-
Chapter 215, Statutes of 2007	18,000	-	-

* Dollars in thousands

6110 Department of Education

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
Chapter 559, Statutes of 2007, Valley Center-Pauma USD One-Time Support	55	-	-
Prior year balances available:			
Item 6110-123-0001, Budget Act of 2005 as reappropriated by Item 6110-491, Budget Act of 2007	35,500	-	-
Item 6110-123-0001, Budget Act of 2006 as reappropriated by 6110-491, Budget Act of 2007	66,500	-	-
Item 6110-196-0001, Budget Act of 2002, as reappropriated by Item 6110-494, Budget Act of 2007	421	-	-
Item 6110-196-0001, Budget Act of 2003 as proposed reappropriated by Item 6110- 494, Budget Act of 2007	556	-	-
Item 6110-196-0001, Budget Act of 2004 as proposed reappropriated by Item 6110- 494, Budget Act of 2007	9,278	-	-
Item 6110-196-0001, Budget Act of 2005	107,798	-	-
Item 6110-196-0001, Budget Act of 2006 as reappropriated by Item 6110-494, Budget Act of 2007	111,182	26,963	-
Item 6110-248-0001, Budget Act of 2006	17,001	1,749	-
Reappropriation per Item 6110-488 as added per Ch. 2, Stats. 2008 (AB3X 4)	295,405	-	-
Reappropriation from Proposition 98 per Item 6110-488, Budget Act of 2008	-	311,337	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts	480,674	101,000	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	100,000	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts, as amended by Ch 437, Statutes of 2006, Section 6	15,000	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-4,123	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-486, Budget Act of 2006 (Fresh Start Program)	2,445	-	-
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	10,493	-	-
Chapter 204, Statutes of 1996, Section 47 (Golden State Merit Diploma)	106	-	-
Chapter 734, Statutes of 1999 (Parental Involvement Programs)	48	48	-
Totals Available	\$1,288,427	\$460,998	\$20,096
Unexpended balance, estimated savings	-23,958	-48	-
Balance available in subsequent years	-28,760	-	-
TOTALS, EXPENDITURES	\$1,235,709	\$460,950	\$20,096
Loan Repayment per Chapter 1, Statutes of 2003 (West Fresno School District)	-144	-144	-144
Loan Repayment per Chapter 14, Statutes of 2003 (Oakland Unified School District)	-2,095	-2,095	-2,095
Loan Repayment per Chapter 53, Statutes of 2004 (Vallejo Unified School District)	-1,595	-2,266	-2,266
Loan Repayment per Chapter 135, Statutes of 2001 (Emery Unified School District)	-97	-97	-97
NET TOTALS, EXPENDITURES	\$1,231,778	\$456,348	\$15,494
TOTALS, GENERAL FUND EXPENDITURES	\$38,717,057	\$32,036,693	\$35,763,014
0030 County School Service Fund Contingency Account			
APPROPRIATIONS			
Education Code Section 14035	\$68	\$100	\$100
TOTALS, EXPENDITURES	\$68	\$100	\$100
Less funding provided by the General Fund	-68	-100	-100
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
111 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (School Apportionment-Transportation)	\$99,120	\$-	\$-
111 Budget Act Appropriation (School Apportionment Transportation)	-	-	351,086
Pending Legislation	-	198,446	-
TOTALS, EXPENDITURES	\$99,120	\$198,446	\$351,086
0140 California Environmental License Plate Fund			

* Dollars in thousands

6110 Department of Education

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
APPROPRIATIONS			
181 Budget Act appropriation (Environmental Education)	\$360	\$360	\$360
Totals Available	\$360	\$360	\$360
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$358	\$360	\$360
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
Transfer to Various Funds per Section 24.10	(\$41,801)	(\$41,807)	(\$42,602)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
101 Budget Act appropriation (Grants to County Offices)	\$3,106	\$3,106	\$3,106
102 Budget Act appropriation (District Grants)	18,998	18,998	18,998
Prior year balances available:			
Item 6110-102-0231, Budget Act of 2005 as amended by Health and Safety Code Section 104466	104	-	-
Item 6110-102-0231, Budget Act of 2006 (District Grants)	750	477	-
Item 6110-102-0231, Budget Act of 2007 (District Grants)	-	1,162	-
Totals Available	\$22,958	\$23,743	\$22,104
Unexpended balance, estimated savings	-86	-	-
Balance available in subsequent years	-1,639	-	-
TOTALS, EXPENDITURES	\$21,233	\$23,743	\$22,104
0342 State School Fund			
APPROPRIATIONS			
Education Code Section 14002	\$36,046,167	\$29,923,737	\$33,255,646
TOTALS, EXPENDITURES	\$36,046,167	\$29,923,737	\$33,255,646
Less funding provided by General Fund	-35,993,659	-29,871,229	-33,203,138
NET TOTALS, EXPENDITURES	\$52,508	\$52,508	\$52,508
0349 Educational Telecommunication Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,225	\$-	\$-
Amended by Chapter 489, Statutes of 2007	2,010	-	-
101 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	9,125	-
101 Budget Act appropriation	-	-	1,225
107 Budget Act appropriation	-	242	242
140 Budget Act appropriation	-	5,094	5,094
Totals Available	\$3,235	\$14,461	\$6,561
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$3,220	\$14,461	\$6,561
Less funding provided by the General Fund	-6,213	-	-
NET TOTALS, EXPENDITURES	\$-2,993	\$14,461	\$6,561
0606 Charter School Revolving Loan Fund			
APPROPRIATIONS			
Education Code Section 41365	\$6,107	\$11,570	\$-
TOTALS, EXPENDITURES	\$6,107	\$11,570	\$-
0620 Child Care Facilities Revolving Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$17,713	\$-	\$-
TOTALS, EXPENDITURES	\$17,713	\$-	\$-
0812 Reader Employment Fund			

* Dollars in thousands

6110 Department of Education

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
APPROPRIATIONS			
Education Code Section 45371 (Reader Services for Blind Teachers)	\$404	\$402	\$401
TOTALS, EXPENDITURES	\$404	\$402	\$401
Less funding provided by the General Fund	-404	-402	-401
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	\$859,221	\$889,868	\$-
TOTALS, EXPENDITURES	\$859,221	\$889,868	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
102 Budget Act appropriation (Cal-Serve/Service America)	\$1,964	\$1,813	\$1,813
Budget Adjustment	-155	-	-
103 Budget Act appropriation (Robert C. Byrd Honors Scholarship)	5,241	5,080	5,067
112 Budget Act appropriation (Public Charter Schools)	21,446	36,395	45,579
Budget Adjustment	-8,501	-11,685	-
113 Budget Act appropriation (Assessments and Data Reporting)	32,828	23,442	24,010
Budget Adjustment	-1,018	-	-
119 Budget Act appropriation (Title I, Neglected and Delinquent)	2,783	2,461	2,461
Budget Adjustment	-236	-	-
123 Budget Act appropriation (Low Performing Schools)	10,870	-	-
123 Budget Act appropriation (Low Performing Schools) as amended by Chapter 269, Statutes of 2008	-	6,000	-
125 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant Students)	297,443	311,032	297,826
Budget Adjustment	-967	-	-
126 Budget Act appropriation (Title I, Part B--Reading First)	170,474	-	-
Budget Adjustment	-7,455	-	-
126 Budget Act appropriation (Title I, Part B--Reading First) as amended by Chapter 269, Statutes of of 2008	-	57,433	-
126 Budget Act appropriation (Title I, Part B--Reading First)	-	-	47,974
134 Budget Act appropriation (Title I School Improvement)	70,800	-	-
Budget Adjustment	-44,434	-	-
134 Budget Act appropriation (Title I School Improvement) as amended by Chapter 269, Statutes of 2008	-	1,820,750	-
134 Budget Act appropriation (Title I School Improvement)	-	-	1,737,878
136 Budget Act appropriation (ESEA-Title I)	1,632,152	-	-
Budget Adjustment	-2,606	-	-
136 Budget Act appropriation (ESEA-Title I) as amended by Chapter 269, Statutes of 2008	-	17,023	-
Budget Adjustment	-	395	-
136 Budget Act appropriation (ESEA-Title I)	-	-	14,190
137 Budget Act appropriation (Rural and Low Income Schools Grant)	1,118	1,270	1,203
156 Budget Act appropriation (Adult Education)	77,174	75,126	75,126
Budget Adjustment	-335	-	-
161 Budget Act appropriation (Special Education)	1,161,356	1,174,139	1,205,067
Budget Adjustment	-1,587	-	-
166 Budget Act appropriation (Vocational Education)	140,467	138,162	128,813
Budget Adjustment	-2,650	-	-
180 Budget Act appropriation (Technology Literacy Challenge Fund Grants)	31,792	31,265	29,478

* Dollars in thousands

6110 Department of Education

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
Budget Adjustment	-307	-	-
183 Budget Act appropriation (Drugfree Schools and Communities Program)	35,127	28,531	26,931
Budget Adjustment	-705	-	-
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants)	-	22,804	21,304
195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant)	316,859	326,018	316,836
196 Budget Act appropriation (Child Development)	600,679	537,511	547,011
Revised expenditure authority per Item 5180-403, Budget Act of 2007	25,500	-	-
Budget Adjustment	-6,824	-	-
197 Budget Act appropriation (21st Century Community Learning Centers)	186,252	169,721	129,371
Budget Adjustment	-68,524	-	-
201 Budget Act appropriation (Child Nutrition)	1,645,022	-	-
Budget Adjustment	-35,416	-	-
201 Budget Act appropriation (Child Nutrition) as amended by Chapter 269, Statutes of 2008	-	1,756,657	-
201 Budget Act appropriation (Child Nutrition)	-	-	1,757,891
240 Budget Act appropriation (Advanced Placement Exam Fees)	3,109	3,670	3,670
Budget Adjustment	-1	-	-
Prior year balances available:			
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants)	26,997	-	-
Budget Adjustment	-1,451	-	-
TOTALS, EXPENDITURES	\$6,314,281	\$6,535,013	\$6,419,499
0942 Special Deposit Fund			
APPROPRIATIONS			
Education Code Section 1330 (UI Admin)	\$1,735	\$1,735	\$1,735
TOTALS, EXPENDITURES	\$1,735	\$1,735	\$1,735
0955 State Instructional Materials Fund			
APPROPRIATIONS			
Education Code Section 60240	\$419,774	\$417,591	\$416,338
TOTALS, EXPENDITURES	\$419,774	\$417,591	\$416,338
Less funding provided by the General Fund	-419,774	-417,591	-416,338
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0986 Local Property Tax Revenues			
APPROPRIATIONS			
District Local Revenue	\$12,100,344	\$13,157,824	\$12,869,029
County Offices Local Revenue	443,675	462,502	463,100
Special Education Local Revenue	365,325	380,827	381,320
TOTALS, EXPENDITURES	\$12,909,344	\$14,001,153	\$13,713,449
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$29,126	\$52,477	\$53,397
3116 Mass Transportation Fund			
APPROPRIATIONS			
111 Budget Act Appropriation (School Apportionment Transportation)	\$-	\$-	\$47,447
Pending Legislation	-	420,268	-
TOTALS, EXPENDITURES	\$-	\$420,268	\$47,447
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$59,024,810	\$54,238,295	\$56,431,160
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$59,319,948	\$54,594,679	\$56,765,374

* Dollars in thousands